RECAPITULATION

1978-79 APPROPRIATION--JULY 1, 1978 - JUNE 30, 1979

AGENCY	ORIGINAL APPROPRIATION	ADDITIONAL APPROPRIATION	TOTAL APPROPRIATION	REFUNDS	TRANSFERRED FROM 1977-78 APPRO.	TRANSFERS TO *	TRANSFERS FROM	EXPENDITURES	BALANCE
ACCOUNTANCY BOARD	$ 85,857.00	$ .00	$ 85,857.00	$ .00	$ .00	$ 9,537.00	$ 9,537.00	$ 68,792.26	$ 17,064.74
ADJUTANT GENERAL	1,160,616.00	12,093.14	1,172,709.14	70,671.85	15,872.00	679,312.12	615,772.12	1,215,884.22	56,968.77
AERONAUTICS COMMISSION	1,273,510.00	.00	1,273,510.00	9,215.33	854,805.95	56,534.89	41,667.89	1,257,663.28	887,641.28
AGING COMMISSION	706,486.00	.00	706,486.00	697.71	110.30	185,546.30	181,615.00	657,251.69	14,273.02
AGRICULTURE DEPARTMENT	3,347,679.00	.00	3,347,679.00	17,507.06	10,125.00	352,960.00	303,580.00	5,249,313.45	170,467.61
ALCOHOL & DRUG ABUSE COMMISSION	1,630,978.30	.00	1,630,978.30	238.68	1,426.30	90,775.00	80,680.00	1,592,548.30	50,179.38
ALCOHOLIC BEVERAGE CONTROL COMMISSION	1,271,084.00	.00	1,271,084.00	1,778.64	42,861.30	61,801.22	61,801.22	1,168,844.84	46,824.80
ARCHITECTURAL EXAMINERS BOARD	48,195.00	.00	48,195.00	.00	.00	1,570.00	1,570.00	38,176.91	10,018.09
ARCHIVES & HISTORY DEPARTMENT	1,736,904.00	.00	1,736,904.00	5,835.40	80,754.98	283,467.45	228,667.16	1,774,584.16	54,305.51
ARTS COMMISSION	828,796.00	.00	828,796.00	2,624.21	4,281.00	217,870.67	204,555.16	780,970.69	67,746.03
ATTORNEY GENERAL	1,347,771.00	.00	1,347,771.00	1,744.21	55,859.77	325,217.13	284,394.19	1,366,527.61	121,665.47
AUCTIONEERS COMMISSION	78,841.00	.00	78,841.00	.00	981.00	1,665.00	1,665.00	50,134.50	29,349.00
BARBER EXAMINERS BOARD	86,137.00	.00	86,137.00	.00	192.00	5,790.00	5,790.00	79,283.35	6,687.65
BLIND COMMISSION	2,127,699.00	.00	2,127,699.00	17,301.61	1,536.30	251,967.00	251,967.00	2,054,387.49	82,449.12
BUDGET & CONTROL BOARD									
EMPLOYEE BENEFITS	31,548,800.00	.00	31,548,800.00	.00	.00	4,986.68	18,315,696.03	2,876,087.06	10,362,003.59
EXECUTIVE DIRECTOR	.00	.00	.00	133.30	.00	574,822.63	133,698.85	265,455.10	144,281.68
FINANCE	3,837,973.00	.00	3,837,973.00	35,376.28	203,655.99	1,164,367.31	1,593,628.60	3,371,826.34	278,980.54
GENERAL SERVICES	5,558,502.00	7,356.00	5,558,502.00	72,283.74	102,335.91	547,522.07	513,696.00	5,116,625.42	640,513.90
LOCAL GOVERNMENT	.00	.00	.00	130.00	27,619.30	2,254,991.27	30,775.37	2,128,487.52	86,929.38
MOTOR VEHICLE MANAGEMENT	170,458.00	.00	170,458.00	766.54	.00	36,416.74	8,387.00	148,623.54	8,928.74
PERSONNEL	1,403,477.00	.00	1,403,477.00	4,813.12	153,252.30	139,650.00	138,550.00	1,354,454.37	106,579.75
PLANNING	747,815.00	.00	747,815.00	17,609.51	19,138.20	101,552.30	200,559.00	687,642.57	105,031.74
RESEARCH & STATISTICS	655,711.00	.00	655,711.00	5,666.63	130,475.00	177,068.40	177,068.40	744,058.24	33,154.29
RETIREMENT	1,495,515.00	.00	1,495,515.00	1,250.00	17,474.33	87,162.87	87,162.87	1,381,183.91	57,647.45
CEMETERY BOARD	2,551.00	.00	2,551.00	.00	.00	834.80	834.80	2,501.29	49.71
CHILDREN'S BUREAU	965,039.00	.00	965,039.00	5,601.48	5,625.30	33,254.30	26,067.00	551,079.47	79,253.01
CHIROPRACTIC EXAMINERS BOARD	15,555.00	.00	15,555.00	.00	.00	.00	.00	.00	15,555.00
CITADEL	4,854,372.00	.00	4,854,372.00	.00	55,630.30	754,697.00	754,697.00	4,765,685.00	.00
CLARK HILL AUTHORITY	103,964.00	.00	103,964.00	116.30	125.00	9,549.34	8,635.30	82,552.68	22,566.96
CLEMSON UNIVERSITY (EXTEN. & EXPT.)	12,881,480.00	.00	12,881,480.00	.00	174,368.30	2,029,310.76	712,013.00	12,650,032.32	1,923,113.44
CLEMSON UNIVERSITY (OPSA)	18,604,617.00	.00	18,604,617.00	.00	80,761.33	1,126,091.30	691,557.00	14,033,265.81	1,178,149.19
COASTAL COUNCIL	282,534.00	.00	282,534.00	.00	.00	36,831.30	36,831.30	224,086.20	58,447.80
COLLEGE OF CHARLESTON	8,800,581.00	.00	8,800,581.00	.00	66,510.30	617,619.30	271,120.00	8,165,560.67	50,899.53
COMPTROLLER GENERAL	3,133,614.00	.00	3,133,614.00	246,879.34	8,771.30	366,723.64	277,968.64	2,397,513.65	744,286.69
CONFEDERATE RELIC ROOM	79,466.00	.00	79,466.00	27.00	1,254.30	3,671.30	2,597.30	75,241.12	8,588.48
CONSUMER AFFAIRS COMMISSION	682,451.00	.00	682,451.00	1,505.24	.30	25,760.30	25,050.03	522,376.10	61,670.84
CONTRACTORS LICENSING BOARD	136,941.00	.00	136,941.00	16.85	.00	17,315.30	9,478.00	135,211.02	5,136.83
CONTRIBUTIONS	671,336.00	.00	671,336.00	13,193.44	66,560.00	.30	.30	625,235.55	46,891.09
CORRECTIONAL DEPARTMENT	33,372,023.00	.00	33,372,023.00	45,214.35	54,884.67	2,040,575.42	1,574,333.42	32,107,083.44	736,876.73
COSMETIC ARTS EXAMINERS BOARD	196,223.00	.00	196,223.00	1,847.40	625.30	6,425.00	6,425.00	156,733.16	44,072.24
DAIRY COMMISSION	175,574.00	.00	175,574.00	24.84	200.30	11,865.30	11,865.00	176,160.46	13,588.42
DEAF & BLIND SCHOOL	5,324,743.00	.00	5,324,743.00	29,163.68	11,747.33	748,055.38	513,435.38	5,146,567.55	159,591.93
DEBT SERVICE	82,908,035.00	.00	82,908,035.00	.30	.00	15,020.36	78,531,601.34	4,361,417.30
DENTISTRY BOARD	67,284.00	.00	67,284.00	.30	200.30	2,343.00	2,343.00	54,715.73	13,139.07
DEVELOPMENT BOARD	2,346,059.00	.00	2,346,059.00	62,715.65	7,416.30	232,491.63	170,743.79	2,731,605.78	246,335.61
EDUCATION, DEPARTMENT	433,371,221.00	6,493,644.22	504,270,861.42	1,194,637.88	30,282.30	2,251,241.12	1,767,275.12	481,171,528.54	29,808,154.16
EDUCATIONAL TELEVISION COMMISSION	8,273,384.00	.00	8,273,384.00	4,762.11	335,164.30	743,389.00	538,999.00	9,346,558.49	520,841.62
ELECTION COMMISSION	1,610,054.00	.00	1,610,054.00	9,244.56	375.00	11,297.02	11,297.02	1,233,422.06	385,251.50
EMPLOYMENT SECURITY COMMISSION	60,138.00	.00	60,138.00	.00	.00	3,000.00	3,000.00	60,138.00	.00
ENGINEERING EXAMINERS BOARD	148,818.00	.00	148,818.00	34.00	1,600.30	6,297.99	6,297.99	135,843.31	14,608.69
ENTECH, SYSTEMS OPERATIONS, INC. OF CHARLEST.	58,136.00	.00	58,136.00	.00	50.30	7,081.85	7,081.85	44,371.21	13,814.79
ETHICS COMMISSION, STATE	106,252.00	.00	106,252.00	236.75	125.00	1,822.00	1,822.00	85,871.64	19,617.11
FINANCIAL INSTITUTIONS BOARD									
ADMINISTRATION	15,310.00	.00	15,310.00	.00	.30	25.00	25.00	12,487.11	2,822.89
BANK EXAMINING	568,114.00	.00	568,114.00	195.53	375.00	76,463.00	48,463.00	567,252.17	19,436.36
CONSUMER FINANCE	204,685.00	.00	204,685.00	.00	375.00	21,321.06	14,608.06	190,219.65	21,553.35
FORGERY REGISTRATION BOARD	2,448.00	.00	2,448.00	.00	.00	.00	.00	1,075.93	1,372.07
FORESTRY COMMISSION	7,514,604.00	.00	7,514,604.00	27,674.39	323,823.30	672,041.52	428,831.19	7,547,947.72	556,368.80
FOSTER CARE REVIEW BOARD SYSTEM	193,525.00	.00	193,525.00	.00	150.00	19,146.00	19,146.00	165,132.53	28,942.47
FRANCIS MARION COLLEGE	4,385,494.00	.00	4,385,494.00	.00	214,830.00	499,293.30	324,758.00	4,774,859.00	.30
FUNERAL SERVICES BOARD	40,547.00	.00	40,547.00	.00	.00	1,076.42	567.20	40,303.17	759.05
GOVERNOR'S OFFICE									
ADMINISTRATION, DIVISION OF	2,330,743.00	.00	2,330,743.00	15,856.96	3,751,344.35	1,315,834.18	3,020,373.41	2,515,406.56	2,478,037.52
DISASTER PREPAREDNESS	211,567.00	.00	211,567.00	.00	.00	.00	211,567.00	.00	.00
ECONOMIC OPPORTUNITY	155,033.00	.00	155,033.00	29,503.74	53,561.50	18,710.99	17,572.64	158,946.49	80,292.14
EXECUTIVE CENTER, OF STATE	723,409.00	.00	723,409.00	5,449.42	.30	132,626.86	113,126.86	715,893.51	32,464.91
HEALTH & SOCIAL DEVELOPMENT	533,005.00	.00	533,005.00	.00	.30	.00	533,005.00	.00	.00
MANSION & GROUNDS	191,173.00	.00	191,173.00	2,081.47	1,250.00	3,731.55	3,731.55	170,462.78	24,038.69
SLED	7,065,044.00	.00	7,065,044.00	47,569.79	6,200.00	417,180.12	416,886.71	6,741,507.40	377,199.30
HEALTH & ENVIRONMENTAL CONTROL	34,137,635.00	257,168.00	34,449,803.00	411,337.11	1,093,261.07	4,048,691.41	2,632,691.41	34,275,148.43	5,035,052.75
HIGHER EDUCATION COMMISSION	1,407,323.00	.00	1,407,323.00	1,463.05	488.00	49,137.00	35,004.00	1,292,918.49	130,488.56
HIGHER EDUCATION TUITION GRANTS COMM.	9,356,757.00	.00	9,356,757.00	867,753.00	200.30	6,530.00	6,530.00	10,079,560.47	147,149.53
HIGHWAYS & PUBLIC TRANSPORTATION	341,459.00	.00	341,459.00	.00	24,013.30	923.00	923.00	80,319.59	285,157.41
HOUSING AUTHORITY	337,622.00	.00	337,622.00	134.25	.00	38,633.00	38,633.00	313,237.58	24,528.67
HUMAN AFFAIRS COMMISSION	538,762.00	.00	538,762.00	542.86	.00	51,523.00	43,202.00	526,104.25	21,528.61
INDUSTRIAL COMMISSION	1,306,992.00	.00	1,306,992.00	6,983.11	57,279.30	55,843.12	54,579.12	1,335,383.79	77,134.82
INSURANCE DEPARTMENT	3,136,288.00	.00	3,136,288.00	15,902.81	113,956.00	181,329.00	179,733.30	2,987,090.51	280,653.30
JOHN DE LA HOWE SCHOOL	954,106.00	.00	954,106.00	76,123.31	480.30	73,968.11	43,644.08	1,002,559.13	58,879.21
JUDICIAL DEPARTMENT	9,798,259.00	.00	9,798,259.00	5,471.44	13,700.17	377,541.00	377,541.00	9,182,626.62	634,805.09
JUVENILE PLACEMENT & AFTERCARE	2,968,313.00	.00	2,968,313.00	4,169.18	95,647.30	1,990,714.65	1,885,495.65	3,006,775.71	166,577.47
LABOR DEPARTMENT	1,743,520.00	.00	1,743,520.00	5,647.33	3,680.00	487,373.00	460,373.00	1,494,450.80	285,431.53
LAND RESOURCES CONSERVATION COMMISSION	1,260,952.00	.00	1,260,952.00	10,601.22	13,734.00	122,680.95	124,682.95	1,157,949.67	85,335.55
LANDER COLLEGE	3,173,155.00	.00	3,173,155.00	.00	32,450.00	264,658.30	125,813.00	3,342,856.81	1,553.19
LEGISLATIVE DEPARTMENT									
CODIFICATION OF LAWS & LEGISLATIVE COUN.	703,339.00	.00	703,339.00	3,544.66	.00	48,489.00	32,988.00	667,770.78	54,611.88
COMMITTEE ON ENERGY	125,000.00	.00	125,000.00	300.00	.00	.00	.00	71,217.99	54,082.01
HEALTH CARE PLANNING & OVERSIGHT COMM.	.00	.00	.00	.00	.00	7,500.00	.00	5,000.00	2,500.00
HOUSE OF REPRESENTATIVES	3,744,891.00	.00	3,744,891.00	2,317.96	.00	216,982.00	210,368.00	3,621,586.63	132,336.33
HOUSE OF REP. MEMBERSHIP RESEARCH COMM.	41,137.00	.00	41,137.00	.00	.00	3,475.15	3,272.00	39,211.14	2,099.01
LEGISLATIVE AUDIT COUNCIL	438,947.00	.00	438,947.00	850.00	625.30	32,002.57	32,002.57	409,851.93	30,530.07
LEGISLATIVE INFORMATION SYSTEMS	550,150.00	.00	550,150.00	3,095.29	147,806.00	29,748.36	29,748.36	664,267.75	36,783.54
REORGANIZATION COMMISSION	.00	.00	.00	84.88	.00	.00	.00	84.88	.00
THE SENATE	2,758,049.00	.00	2,758,049.00	43.60	45,500.00	125,234.89	123,234.89	2,566,395.98	239,196.62
SPECIAL SERVICES FOR BOTH HOUSES	118,705.00	.00	118,705.00	.30	10,000.00	12,685.00	7,685.00	111,938.54	21,766.46
LIBRARY, STATE	2,092,216.30	.00	2,092,216.30	466.85	12,589.08	84,129.67	43,705.67	2,120,343.05	25,753.88
LIEUTENANT GOVERNOR'S OFFICE	102,363.00	.00	102,363.00	240.14	215.30	20,538.00	9,569.00	101,174.11	12,653.33
MEDICAL EXAMINERS BOARD	242,905.00	.00	242,905.00	13,516.15	2,750.30	9,829.61	9,829.61	256,486.35	8,684.80
MEDICAL UNIVERSITY OF SOUTH CAROLINA	54,115,205.00	.00	54,115,205.00	.00	303,474.30	1,102,299.00	1,400,569.00	52,755,902.38	3,365,006.12
MENTAL HEALTH DEPARTMENT	60,565,639.00	.00	60,565,639.00	.30	718,823.30	5,805,470.00	4,088,462.00	59,861,608.32	3,140,360.68
MENTAL RETARDATION DEPARTMENT	37,587,148.00	.00	37,587,148.00	5,154,250.37	140,143.00	7,278,727.00	5,626,686.00	43,925,874.57	647,747.80
MISCELLANEOUS APPROPRIATIONS	473,536.00	.00	473,536.00	8,482.20	147,715.44	9,140.00	123.00	410,347.84	228,402.80
MUSEUM COMMISSION	245,280.00	.00	245,280.00	5,131.35	4,157.30	15,681.25	15,681.25	221,237.84	33,593.51
NURSING BOARD	329,334.00	.00	329,334.00	4,422.99	1,012.00	41,662.00	41,662.00	292,254.44	42,514.55
NURSING HOME ADMINISTRATORS EXAMIN. BD.	13,609.00	.00	13,609.00	.00	.00	1,201.30	725.00	12,743.52	1,141.48
OCCUPATIONAL THERAPY BOARD	2,300.00	.00	2,300.00	.00	.00	1,120.00	1,120.00	2,110.91	189.09
OLD EXCHANGE BUILDING COMMISSION	24,121.00	.00	24,121.00	.00	.00	.00	.00	15,310.45	8,810.15
OPTICIANRY EXAMINERS BOARD	.00	.00	.00	.00	.00	13,455.00	691.00	3,410.47	9,353.13
OPTOMETRY EXAMINERS BOARD	.00	.00	.00	.00	.00	16,534.30	500.00	12,240.08	3,793.92
OPTOMETRY & OPTICIANRY BOARD	17,870.00	.00	17,870.00	.00	110.00	.00	17,980.00	.00	.00
PARKS, RECREATION, & TOURISM	5,680,351.00	.00	5,680,351.00	72,045.16	1,357,377.63	527,768.07	402,271.07	5,973,787.10	1,261,483.39
PATRIOTS POINT DEVELOPMENT AUTHORITY	403,493.00	.00	403,493.00	.00	.00	52,922.30	31,949.30	421,057.36	3,368.04
PHARMACEUTICAL EXAMINERS BOARD	70,362.00	.00	70,362.00	.00	250.00	4,674.37	4,174.87	64,946.79	6,165.21
PHYSICAL THERAPIST EXAMINERS BOARD	3,173.00	.00	3,173.00	.00	113.00	4,120.00	2,187.00	3,004.19	2,214.81
PODIATRY EXAMINERS BOARD	1,155.00	.00	1,155.00	.00	.00	383.00	383.00	500.71	654.29
PROBATION, PAROLE, & PARDON BOARD	3,617,319.00	.00	3,617,319.00	7,665.51	4,308.00	240,312.91	219,179.91	3,542,110.15	104,316.36
PSYCHOLOGY BOARD OF EXAMINERS	6,360.00	.00	6,360.00	.00	.00	204.00	204.00	4,225.96	2,134.04
PUBLIC RAILWAY COMMISSION	300,275.00	.00	300,275.00	.00	.30	8,743.00	8,743.00	230,000.00	70,275.00
PUBLIC SERVICE COMMISSION	2,615,786.00	.00	2,615,786.00	2,051.68	11,569.00	163,055.00	163,055.00	2,443,917.65	188,484.33
REAL ESTATE COMMISSION	367,232.00	50,000.00	417,232.00	221.99	1,250.00	22,283.04	22,283.04	369,397.47	51,306.52
REGISTERED SANITARIANS BOARD	3,877.00	.00	3,877.00	.00	.00	.00	.00	2,309.71	1,567.29
REORGANIZATION COMMISSION	562,113.00	.00	562,113.00	319.48	18,750.00	40,421.12	31,504.12	278,488.01	311,606.87
RESIDENTIAL HOME BUILDERS COMMISSION	186,942.00	.00	186,942.00	1,391.25	500.00	18,209.30	18,209.00	169,790.80	19,042.65
SECRETARY OF STATE	363,515.00	.00	363,515.00	3,570.00	875.00	42,638.58	23,595.58	332,632.30	54,323.30
SOCIAL SERVICES DEPARTMENT	87,616,974.00	.00	87,616,974.00	1,645,955.07	1,051,501.00	1,576,709.00	1,205,312.30	85,631,894.63	4,843,937.44
SOCIAL WORKERS REGISTRATION BOARD	3,033.00	.00	3,033.00	.00	.30	3.00	.30	1,201.71	1,831.29
SOUTH CAROLINA STATE COLLEGE	8,764,219.00	.00	8,764,219.00	.00	84,054.00	716,930.00	300,963.00	9,094,688.24	169,351.07
SPEECH PATHOLOGY & AUDIOLOGY EXAM. BD.	5,335.00	.00	5,335.00	.00	.30	1,136.50	1,063.00	4,675.19	733.61
SUBDIVISIONS, AID TO	80,672,330.00	811,004.02	81,483,334.02	8,539.83	5,000,000.00	1,887,750.00	2,450,193.50	71,079,523.23	14,440,858.12
TAX COMMISSION	12,297,076.00	.00	12,297,076.00	16,752.53	82,960.83	935,997.39	596,633.39	12,426,556.21	307,597.15
TECHNICAL & COMP. EDUCATION BOARD	39,386,221.00	.00	39,386,221.00	264,067.86	385,861.62	4,696,110.09	2,956,333.35	40,031,613.17	1,749,296.05
TREASURER'S OFFICE, STATE	959,368.00	.00	959,368.00	927.88	5,061.00	44,762.71	56,296.05	817,971.55	135,852.09
UNIVERSITY OF SOUTH CAROLINA	70,236,425.00	.00	70,236,425.00	.00	123,440.00	4,940,125.00	2,288,767.00	73,603,105.07	8,157.93
VETERANS AFFAIRS DEPARTMENT	769,153.00	.00	769,153.00	29.88	1,536.30	27,294.26	18,035.26	769,585.24	10,337.64
VETERINARY MEDICAL EXAMINERS BOARD	6,753.00	.00	6,753.00	.00	.30	578.20	435.30	5,053.59	1,742.41
VOCATIONAL REHABILITATION	7,423,984.00	.00	7,423,984.00	6,909.96	33,956.00	581,519.21	539,560.02	7,419,399.35	87,600.81
WATER RESOURCES COMMISSION	739,558.00	.00	739,558.00	9,584.64	1,574.00	59,262.32	50,262.32	636,593.64	59,121.00
WIL LOU GRAY OPPORTUNITY SCHOOL	870,575.00	.00	870,575.00	131.32	.30	129,867.02	81,443.02	852,363.05	58,767.27
WILDLIFE & MARINE RESOURCES DEPARTMENT	7,140,133.00	.00	7,140,133.00	6,893.65	280,132.00	880,120.16	732,514.16	6,967,189.31	1,111,732.34
WINTHROP COLLEGE	7,937,506.00	.00	7,937,506.00	.00	154,038.30	595,527.00	313,557.00	8,101,960.48	74,854.82
WORKMEN'S COMPENSATION FUND	442,808.00	.00	442,808.00	547.21	1,500.00	46,334.36	28,424.36	452,041.67	10,223.54
YOUTH SERVICES DEPARTMENT	9,842,601.00	.00	9,842,601.00	3,195.50	61,928.00	1,789,176.27	1,480,476.27	9,765,081.50	457,363.30
GRAND TOTALS	$1379,267,243.00	$ 8,037,259.48	$1387,324,502.48	$ 11,097,366.31	$ 20,668,518.36	$ 68,456,056.04	$ 69,691,772.20	$1322,051,724.19	$ 95,801,947.90

GROSS EXPENDITURES	$ 1322,051,724.19
LESS REFUNDS	(11,097,966.31)
NET EXPENDITURES	$1310,953,757.88